

# Board of Education Subcommittee

## Facilities, Technology and Long Range Planning

Tom Cullen

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### Sherman Elementary School

School building core upgrades and renovations with costs

\$ 500,000	New mechanical means of fresh air & air-conditioning
180,000	New fire sprinkler system
17,000	Fire protection improvements
35,000	Life safety code upgrades
50,000	New ceiling and lights for portions of school not previously performed
45,000	Bathroom upgrades (by Gym) that were not previously performed
20,000	ADA (American Disabilities Act) upgrades
7,000	HVAC equipment controls
25,000	Security and Safety upgrades
230,000	New kitchen addition for increased freezer, refrigerator and storage space
20,000	New cafeteria upgrades for a second serving line
180,000	APR expansion for increased enrollment
15,500	Electrical panel upgrades
45,000	Low voltage upgrades
50,000	New lockers throughout the school
30,000	Parking lot upgrades
300,000	New stage addition off of gymnasium
25,500	Administration redesign to better cover front entrance/lobby
\$150,000	Miscellaneous items:
	Architectural/Engineering
	Asbestos abatement
	Air clearance consultants
	Start up and training to take over new equipment
	Protection and cleaning of school
	Unforeseen conditions during demolition/new construction

**Total budget \$ 1,925,000**