

Fairfield Board of Education
Proposed Amendments to the Superintendent's Proposed 2014 – 2015 Budget
Thursday, January 30, 2014

Cost Saving Proposals

1. **Pre-K busing services:** I move to not offer busing to those families who pay full tuition for the pre-K programs at Burr and Dwight schools at a net projected savings of approximately \$42,000. *Eileen Liu-McCormack.*
2. **Curriculum Leaders:** I move to restructure the Curriculum Leader positions at a net change to the budget of \$_____. *John Llewellyn*
3. **World Language in grades 4 – 6:** I move to eliminate World Language in grades 4 & 5 and to increase the instruction from 2 x 25 minutes to 4 x 25 minutes in grade 6. The net savings to the proposed budget for this change is \$75,029 (\$66,109 salary, \$8,920 benefits). *Marc Patten*

Increased Cost Proposals

4. **World Language in grades 4 – 6:** I move to increase the proposed budget by adding \$ 353,553 for the purpose of restoring the World Language program in grades 4, 5, 6 to the instructional levels in 2010-11. *Eileen Liu-McCormack*
5. **Music, grade 5:** I move to increase the proposed budget by adding \$34,000 for the purpose of reinstating the second 5th grade general music class by adding a .5 teaching position. *Eileen Liu-McCormack*
6. **Paraprofessional support for high school media centers:** I move to increase the proposed budget by adding \$52,000 (\$34,000 salary, \$18,000 benefits) for the purpose of adding 1.0 FTE to provide support to the media centers at the high schools. *John Convertito*
7. **Participants Sports Rental Fee:** I move to eliminate the sports facility rental fees collected from participants resulting in a loss of \$56,000 in revenue in the operating budget. *Paul Fattibene*
8. **High School Parking Fees:** I move to reduce the high school parking fees to their 2012-2013 levels at a net loss of \$20,000 of income to the operating budget. *John Convertito*
9. **Re-imburement of custodial fees:** I move to increase the budgeted cost for custodial services by approximately \$20,000 to permit PTA's to be exempt from reimbursement of overtime fees effective July 1, 2014. *Marc Patten*
10. **CABE Conference Fees:** I move to increase account or object code 319 – Conference & Travel, sub-account 69 Board of Education Services, line item 54490 Workshops & Conferences in the proposed budget from \$0 to \$2,400 for the purpose of paying the cost for Board of Education members to attend the annual CABE /CAPSS conference, with priority of payment being given to the Board of Education members last elected and with any remaining balance being apportioned among the remaining attending Board of Education members, if requested. *Paul Fattibene*
11. **Additional Gifted Assessments:** I move to increase the proposed budget by adding \$9500 for the purpose of increasing testing for gifted and talented students in middle school. *Eileen Liu-McCormack*