

January 28, 2014
Response to Eileen Liu-Mccormack

Cost to restore the World Language Program:

Grades 4/5:

Projected FTE under current format (2 x 25 minutes):	3.8 FTE
New FTE if restored (4 x 25 minutes):	7.2 FTE
<i>Increase:</i>	3.4 FTE

Grade 6:

Projected FTE under current format (2 x 25 minutes):	2.5 FTE
New FTE if restored (4 x 25 minutes):	5.0 FTE
<i>Increase:</i>	2.5 FTE

Total FTE increase:	5.9 FTE
Projected Cost:	\$300,033 Salaries
	<u>\$ 53,520</u> Benefits
	\$353,553 Total