



Custodial OT Comparison  
2010-2011 / 2011-2012YTD

	FY 2011-2012		FY 2010-2011	
	Total Hours	Total \$	Total Hours	Total \$
	as of 1/12/12		as of 6/30/2011	
Asb. Abatement / Floor Rep. Rplcmt	12.00	\$ 407	32.75	\$ 1,346
Carpentry/ Masonry/ Paving/ Construction	49.25	1,993.10	297.75	11,807.25
Cleaning, Repairs, Grass Cutting, Auto & General Maint.	164.50	\$ 6,186	549.75	\$ 21,481
Summer Cleaning	3,339.50	\$ 116,509	2,867.75	\$ 101,730
Fill Absences	2,451.75	\$ 90,576	7,881.25	\$ 285,406
Fire/Protection	2.00	\$ 81	42.00	\$ 1,801
HVAC/Plumbing/ Heating/AC	319.50	\$ 15,081	198.50	\$ 10,036
Mischief	268.00	\$ 10,669	318.25	\$ 12,460
Moving	87.75	\$ 3,029	29.50	\$ 924
Non-Billable	1,016.50	\$ 37,661	2,754.50	\$ 100,414
Open Building	2.00	\$ 90	11.00	\$ 399
School Activities	406.75	\$ 14,520	1,174.25	\$ 41,900
Security Call Backs	62.00	\$ 2,762	86.50	\$ 3,944
Setup Meetings & BOE	3.00	\$ 102	42.50	\$ 1,432
Snow Removal*	413.25	\$ 16,498	2,379.25	\$ 73,716
Town Activities	49.00	\$ 1,741	119.50	\$ 4,171
Training	27.00	\$ 1,077	60.00	\$ 2,468
(Term/Retirees)				\$ 4,690
	8,673.75	\$ 318,981	18,845.00	\$ 680,126
Budgeted		\$ 350,000		\$ 350,000
Shortfall		\$ 31,019		\$ (330,126)
<b>*Net of FEMA (2010-2011) \$13,797.10</b>				

Fairfield Public Schools

Room Statistics

Reporting Period: 7/1/2010 thru 6/30/2011

Building	Bookings	Reserved Hours	Event Hours	Estimated Attendance
(other)	0	0.00	0.00	0
Administration Building	346	1,676.50	1,676.50	863
Burr Elementary School	810	2,970.25	2,970.25	3,605
Dwight Elementary School	404	1,608.42	1,608.42	4,575
Fairfield Warde High School	2,218	15,429.25	15,429.25	68,100
Fairfield Woods Middle School	2,966	8,530.08	8,530.08	38,035
Holland Hill Elementary School	1,629	6,428.75	6,428.75	71,188
Jennings Elementary School	1,675	6,278.17	6,278.17	41,440
Ludlowe High School	3,243	23,341.38	23,340.88	49,070
Mckinley Elementary School	2,697	7,799.25	7,799.25	39,086
Mill Hill Elementary School	1,219	3,516.92	3,516.92	35,825
N.Stratfield Elementary School	1,634	4,957.83	4,957.33	23,415
Osborn Hill Elementary School	1,577	4,306.33	4,306.33	38,130
Riverfield Elementary School	1,323	4,233.92	4,233.92	26,735
Roger Ludlowe Middle School	4,853	15,240.20	15,240.20	18,979
Roger Sherman Elementary School	950	2,703.00	2,703.00	22,450
Stratfield Elementary School	888	3,232.33	3,232.33	11,240
Tomlinson Middle School	883	6,739.98	6,739.98	3,895
<b>Total</b>	<b>29,315</b>	<b>118,992.56</b>	<b>118,991.56</b>	<b>496,631</b>

Reporting Period: 7/1/2010 thru 6/30/2011

Customer Type	Customer	Bookings	Reserved Hours	Event Hours	Est Attendance	Act Attendance	
Fairfield Bus for Profit	Child Link	653	1,541.33	1,541.33	16,650	0	
	Chris Parisi Lacrosse Camp	5	10.00	10.00	0	0	
	CT. Premier, LLC	2	16.50	16.50	0	0	
	ECC Before & After School Program	886	1,998.67	1,998.17	0	0	
	Fairfield Vacation Camp	11	33.00	33.00	0	0	
	First Step Fairfield Basketball Camp	4	12.00	12.00	0	0	
	Flash Pointe Dance	3	42.00	42.00	0	0	
	Housatonic Railway Club	4	38.00	38.00	2,000	0	
	Justin Ottavio-Boy's 2010 PreSeason	5	10.00	10.00	0	0	
	Soccer Clinic						
	Kids Care - Mill Hill & Riverfield	723	1,383.75	1,383.75	21,690	0	
	Kids Club, Inc.	658	1,586.67	1,586.67	9,150	0	
	Kids Place-McKinley & Osborn	862	1,846.50	1,846.50	18,895	0	
	Kids Time by the Sea	375	717.00	717.00	16,740	0	
	MBS Productions/Go Entertainment	2	12.00	12.00	0	0	
	Molly Henry /Girl Power	9	23.25	23.25	0	0	
	Mustangs Summer Baseball Clinic -	20	60.00	60.00	0	0	
	Mark Caron						
	Pre-Season Field Hockey Camp	5	10.00	10.00	0	0	
	Wakeman Boys/Girls Club	2	7.50	7.50	0	0	
	<b>Total</b>	<b>4,229</b>	<b>9,348.17</b>	<b>9,347.67</b>	<b>85,125</b>	<b>0</b>	
	Fairfield Bus NonProfit	Church Of The Apostles	104	466.00	466.00	0	0
		St. Patrick's Gaelic Football Club, Inc.	2	6.00	6.00	0	0
Word of God		172	826.50	826.50	0	0	
<b>Total</b>		<b>278</b>	<b>1,298.50</b>	<b>1,298.50</b>	<b>0</b>	<b>0</b>	
Fairfield Residents	8th Grade Boys Basketball	11	22.00	22.00	0	0	
	Adult Basketball	32	78.25	78.25	0	0	
	Boy/Cub Scouts	322	538.00	538.00	1,765	0	
	Chinese School	203	406.00	406.00	0	0	

Reporting Period: 7/1/2010 thru 6/30/2011

Customer Type	Customer	Bookings	Reserved Hours	Event Hours	Est Attendance	Act Attendance
	Coach Bouf Enterprises	1	5.00	5.00	0	0
	ECC Parent Group	1	7.50	7.50	0	0
	Fairfield American Little League	16	88.50	88.50	0	0
	Fairfield Badminton	38	111.00	111.00	0	0
	Fairfield Class	5	7.50	7.50	0	0
	Fairfield Elks Lodge 2220	4	14.00	14.00	0	0
	Fairfield Fury Girls Softball	61	181.50	181.50	0	0
	Fairfield Girls Softball	24	42.00	42.00	0	0
	Fairfield Harding	23	36.75	36.75	0	0
	Fairfield Junior Womens Club	2	18.00	18.00	0	0
	Fairfield Light Softball	60	181.50	181.50	0	0
	Fairfield Little League Girls Softball	48	119.25	119.25	300	0
	Fairfield National Little League	78	194.75	194.75	0	0
	Fairfield Neighborhood Sewing Group	2	12.00	12.00	0	0
	Fairfield Over 30 Soccer	10	19.50	19.50	0	0
	Fairfield Police Athletic League	317	1,077.25	1,077.25	0	0
	Fairfield Rugby Club	7	21.00	21.00	0	0
	Fairfield United Soccer Assoc	211	536.00	536.00	40	0
	Fairfield Wildcats	50	134.75	134.75	0	0
	Fairfield Winter Football	9	17.00	17.00	0	0
	Fairfield Youth Football	9	12.00	12.00	0	0
	FCIAC	12	58.00	58.00	0	0
	Feile Incorporated/Fairfield County Irish Festival	9	80.95	80.95	0	0
	Girl Scouts/Brownies	565	830.50	830.50	280	0
	Greenfield Hill Congregational Ch	2	18.00	18.00	0	0
	Jim Greenwood	19	35.50	35.50	0	0
	Ludlowe Lacrosse Club	10	17.50	17.50	0	0
	Mark Longo	19	33.25	33.25	0	0
	McMahon Basketball	30	58.50	58.50	0	0
	Miguel Rodriguez	11	21.50	21.50	0	0
	Mill Hill Dad's Basketball	25	43.75	43.75	0	0
	Over 30 Men's Basketball Group	10	17.50	17.50	0	0
	Penfield Power Squadron	101	202.00	202.00	0	0
	Pop Warner Cheerleaders	18	36.00	36.00	0	0

Reporting Period: 7/1/2010 thru 6/30/2011

Customer Type	Customer	Bookings	Reserved Hours	Event Hours	Est Attendance	Act Attendance	
Out of Town	Pop Warner Football	33	62.25	62.25	0	0	
	R.C. Bigelow Basketball	26	45.50	45.50	0	0	
	Roger Johns	4	8.00	8.00	0	0	
	Rui Lopes	19	33.25	33.25	0	0	
	Ryan A. Pallathra	43	645.00	645.00	0	0	
	Seahawks	10	20.00	20.00	0	0	
	Senior Soccer	20	35.00	35.00	0	0	
	Special Olympics of Fairfield	11	15.50	15.50	0	0	
	St. Pius	19	38.00	38.00	0	0	
	St. Thomas School	51	195.00	195.00	0	0	
	Stan Petrow	33	57.75	57.75	0	0	
	Stratfield Dads Basketball	22	37.25	37.25	0	0	
	The Boscarelli's	28	49.00	49.00	0	0	
	Women's Drop In Basketball	17	29.75	29.75	0	0	
	<b>Total</b>		<b>2,711</b>	<b>6,605.20</b>	<b>6,605.20</b>	<b>2,385</b>	<b>0</b>
	Town of Fairfield	Beachside Soccer Club	13	32.00	32.00	0	0
		Fairfield Field Hockey Clinic	24	62.00	62.00	0	0
Fairfield Premier Volleyball Camp		5	15.00	15.00	0	0	
Grand Slam Baseball Camp		20	60.00	60.00	0	0	
Lakewood Trumbull YMCA/Camp Tepee		288	48.00	48.00	0	0	
Magyar Studies of America		162	324.00	324.00	0	0	
Noga Soccer		5	10.00	10.00	0	0	
PJ Wax Basketball Camp		5	15.00	15.00	0	0	
Soccer Camp, LLC		4	12.00	12.00	0	0	
<b>Total</b>			<b>526</b>	<b>578.00</b>	<b>578.00</b>	<b>0</b>	<b>0</b>
Town of Fairfield		Fairfield Police	1	7.00	7.00	0	0
		Fairfield Recreation	1,862	9,214.25	9,214.25	109,370	0
		Fairfield Teen Theater	18	180.00	180.00	0	0
	<b>Total</b>	<b>1,881</b>	<b>9,401.25</b>	<b>9,401.25</b>	<b>109,370</b>	<b>0</b>	

Reporting Period: 7/1/2010 thru 6/30/2011

Customer Type	Customer	Bookings	Reserved Hours	Event Hours	Est Attendance	Act Attendance
Total		9,625	27,231.12	27,230.62	196,880	0