

FAIRFIELD PUBLIC SCHOOLS

DEMOGRAPHIC UPDATE

(BASED ON OCTOBER 1, 2008 ENROLLMENTS)

PRELIMINARY REPORT

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SUMMARY

During the period from 2008 through 2013/2014, the total grade K-12 enrollments are projected to increase steadily from 9,748 students to 10,207 students, and begin to gradually decline to 10,029 students in 2018. For the same period, every elementary school shows a slight reduction in total enrollment. The K-5 enrollment peaks in 2008/09 at 4,858 students (not including ECC). The K-5 enrollment does not reach this level again through 2018/19 and steadily declines. This can be attributed to the big decline in births, from 757 in 2003 to 638 in 2004 resulting in 109 fewer students in 2009/10.

The Birth to Kindergarten survival ratio of 1.059 indicates more kindergarten students have enrolled into the system than children born five years earlier. It would be safe to identify in-migration of younger families into the Fairfield School District as the cause as opposed to private and parochial and/or early childhood centers closing. This in-migration which is also reflected in the grades 1 through 5 projections can be attributed to turnover of existing homes rather than new housing. This in-migration resulted in an actual kindergarten enrollment of 786 students; an additional 6 students than were projected in the 2007/08 report.

INTRODUCTION

Applied Data Services has updated the Fairfield Public Schools' enrollment projections from 2009/10 through 2018/19. The Cohort Survival Ratios, used to project the enrollments for each grade pair, were calculated using the past three years of enrollment history. This is a change from the previous methodology, using the five year ratios, to better reflect more recent trends. Actually, using the five year history resulted in projecting K-12 enrollments of 10,000 students in 2013 – only 207 students less than “three year” used for this report. The use of the three year histories results in the Birth to Kindergarten projections being 3% higher than the five year histories. The ten-year enrollment projections required that the births from 2008 through 2013 be estimated. A “three year” rolling average estimation was used to predict births from 2009 to 2013 and is described herein. The live birth statistics were obtained from the Connecticut State Department of Education.

SPECIFICATIONS

The current school year, 2008/09, is the base year for the projected enrollments. These current school enrollments by school, by grade were provided by Fairfield Central Administration. For completeness, these statistics have been included as Appendix 1.

Elementary grade K-5 schools feed one hundred percent (100%) of their fifth grade enrollment to their respective middle schools. The middle schools feed the two high schools as per the feeder structure included as Appendix 2.

This update used the October 1, 2008 enrollments by building, by grade. The results of these projections were analyzed against the 2007 projections. The reports created include:

- Enrollment History by district, by grade, beginning five years previously and proceeding through the current year.
- Enrollment Projections by district, by grade and year beginning in 2009/10 through 2018/19 for each grade.
- Enrollment Projections for each building for each year through 2018/19.
- Enrollment Projections for each building by grade through 2018/19.
- The survival ratios for each grade pair including the birth to kindergarten progression.
- Projected births from 2009 to 2013 were calculated by using a 3-year rolling average.

ANALYSIS

ASSIGNMENT OF PROJECTED KINDERGARTEN STUDENTS

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The Kindergarten students are projected on a district wide basis for each year. The procedure for assignment of these students to each of the elementary schools is as follows. For each elementary school, the numbers of students in grades 1 through 3 are added. A percentage of the number of grades 1 through 3 in a school, versus the district total of grades 1 through 3 is computed for each school. The projected Kindergarten students are then assigned to each school according to this percentage.

COMPARISON BETWEEN PREVIOUS 2008/09 PROJECTIONS AND ACTUAL ENROLLMENTS FOR 2008/09

A comparison of the enrollments Projected 2008/09, using the December 17, 2007 updated Enrollment Projections Report; against the Actual 2008/09 grades K-5, 6-8 and 9-12 enrollments provided by the district, are shown below – less than 1% difference.

	<u>K</u>	<u>K-5</u>	<u>6-8</u>	<u>9-12*</u>
Projected 2008/09	780	4877	2250	2625
Actual 2008/09	786	4858	2264	2626
Difference	-6	+19	-14	-1

* Grades 9-12 figures do not include Alternative High School.

SURVIVAL RATIOS

ADS has developed two different migration/survival ratios (Three-Year and Five-Year) to develop future projections. A five-year ratio considers the average over the past five years to predict future enrollments, while a three-year ratio averages the enrollments over the past three years. Based on enrollment projections, a five-year ratio yields a slightly lower K-12 projection in 2013 than the three year – 205 fewer students. For this year, ADS is using a three-year average to determine future projections. This puts more weight on more recent trends in developing future projections.

As such, the survival ratios used were computed based on a three-year history for each grade. The survival ratios for each grade pair were then applied to each grade in each of the schools to calculate the projected enrollments. The projected enrollments by grade, by year are obtained by adding each of the grades for the schools.

The survival ratios are presented below for each grade pair for the years 2008/09 through 2013/14. (These survival ratios are also used for projecting enrollments from 2014/15 through 2018/19.)

SURVIVAL RATIOS FOR PROJECTIONS THROUGH 2013/14

*updated values entered

<u>Grade</u>	B	K	1	2	3	4	5	6	7	8	9	10	11	12
SR	1.059	1.019	.994	1.024	1.019	1.011	1.011	1.004	1.014	.983	.967	.989	.990	

A birth/kindergarten survival ratio of 1.059 indicates more students enrolled in the Kindergarten in 2008/09, than were born in Fairfield five years earlier.

From K through grade 8 (with the exception of grade 2), the public schools are projected to increase, attracting students through in-migration. Grades 9 through 12 are projected to show a loss of students each year, with a maximum of .967 or 3.3%.

COMMENTS ON 2008/09 PROJECTED ENROLLMENTS

The total K-12 enrollments (less ECC and Alternative High School) are projected to increase from 9,748 students in 2008/09 to 9,861 students in 2009/10. This is an increase of only 92 students in 1 year, with a projected K-12 enrollment steadily increasing to 10,207 students in 2013/14. The decrease in births, from 757 in 2003 to 638 in 2004 results in 109 fewer Kindergarten students in 2009/10.

The K-5 enrollment peaks in 2008/09 at 4,858 students (not including ECC). The K-5 enrollment steadily declines and does not reach this level again through 2018/19. In 2013/14 the K-5 enrollment decreases to 4,513 down 345 students from the current enrollment of 4,858. This is caused by the decrease in births from 757 in 2003 to 638 in 2004, which results in 109 fewer Kindergarten students in 2009/10.

The Birth to Kindergarten survival ratio of 1.059 indicates more kindergarten students have enrolled into the system than children born five years earlier. It would be safe to attribute this to the in-migration of younger families into the Fairfield School District as the cause, as opposed to the closing of private and parochial and/or early childhood centers. This in-migration resulted in an actual kindergarten enrollment of 786 students, an additional 6 students more than projected in the 2007/08 report.

The number of students in grades 6-8 increases by 314 students by the year 2012/13 to 2,608 students and then steadily declines to 2,381 students in 2018. The grades 9-12 enrollment increases 497 students by 2013/14 and peaks in 2015/16 with 3,330 students, then steadily declines to 3,175 students in the year 2018.

COMPUTATION OF PROJECTED BIRTHS FROM 2008 THROUGH 2013

In order to project enrollments from 2014 through 2018, it was necessary to estimate the number of births from 2009 through 2013. Since the Connecticut State Department of Health has yet to receive the total number of children born to residents of Fairfield from outside of the state, the births are estimated using a three year rolling average for 2008. A five year "Rolling Average" procedure was used to estimate the births from 2009 through 2013. These births were used to compute the Kindergarten enrollment

projections from 2014/15 through 2018/19. (See Figure 1)

NEW CONSTRUCTION

The number of single family dwellings constructed in Fairfield is presented below for the years 2004 through 2008. The history of new construction indicates no extraordinary growth; requiring no adjustment to the projections. It should be noted that there is no dramatic building slowdown, even with the slower economic climate during the last two years.

YEAR	SINGLE / 2 FAMILY HOUSING UNITS
2004	88
2005	145
2006	106
2007	95
2008	115 <est>

For consistency the number of new dwellings has been restricted to single family dwellings and does not include two or three family homes. The 2008 value was estimated by using a three year average. This data was obtained from The U.S. Census Bureau – Building Permits.

FAIRFIELD PUBLIC SCHOOLS LIVE AND PROJECTED BIRTHS

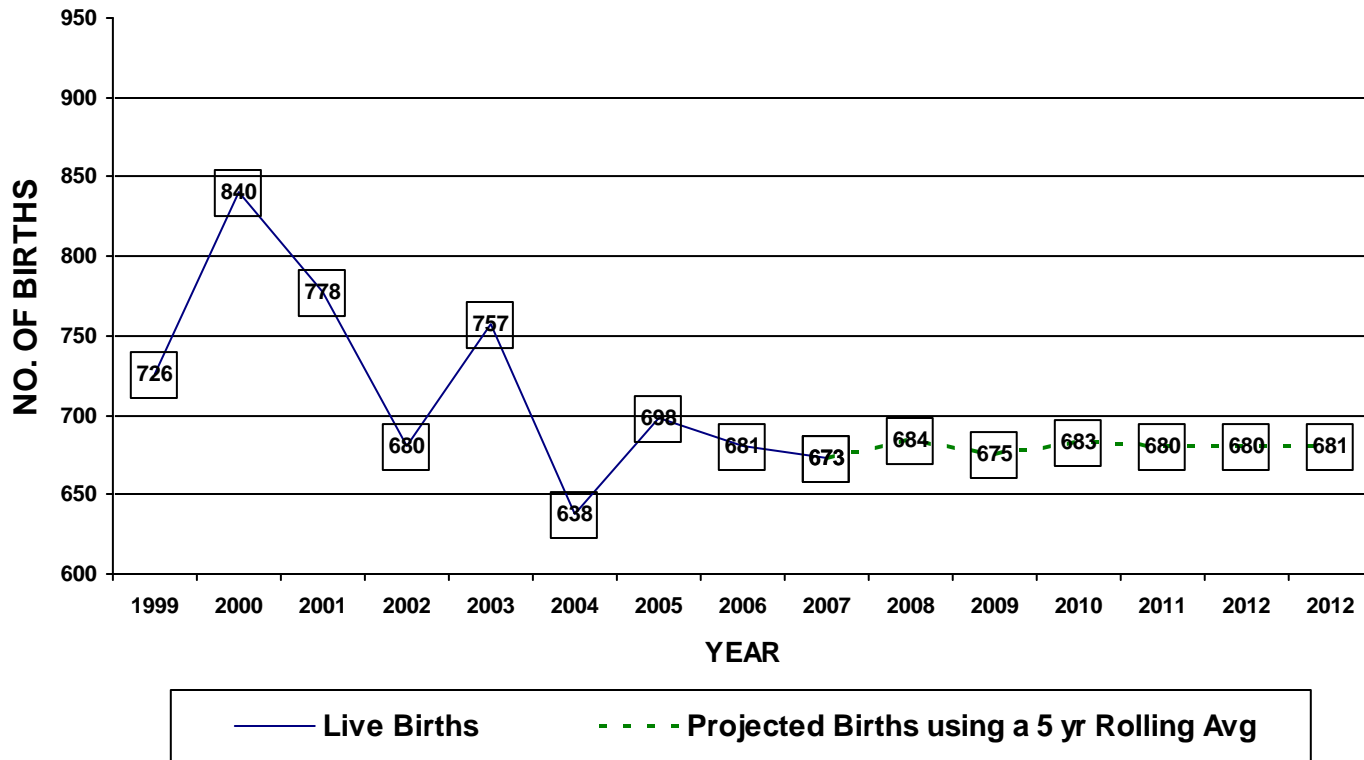


Figure 1

Notes: Births compiled for years 1999 through 2007 were provided by Bureau of Student Assessment and Research of the Connecticut State Dept. of Education.
 The estimated births for 2008 were compiled using a three year rolling average.
 Estimates for the un-compiled years 2009 through 2013 were calculated using a five year rolling average.

FAIRFIELD PUBLIC SCHOOLS

DISTRICT-WIDE ENROLLMENT PROJECTION BY GRADE AND YEAR (3-YEAR SURVIVAL RATIO)

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
ECC	48	41	45	44	44	44
KINDERGARTEN	786	677	739	720	714	726
FIRST	750	800	688	752	733	726
SECOND	843	750	797	688	752	733
THIRD	816	863	767	816	704	771
FOURTH	818	832	881	781	831	716
FIFTH	845	829	843	892	792	841
SUB TTL K-5	4858	4751	4715	4649	4526	4513
SIXTH	755	856	840	854	903	803
SEVENTH	780	757	856	840	854	903
EIGHTH	729	793	768	867	851	865
SUB TTL 6-8	2264	2406	2464	2561	2608	2571
NINTH	710	716	779	754	853	838
TENTH	637	687	692	754	729	825
ELEVENTH	678	630	679	684	746	721
TWELFTH	601	671	624	672	676	739
SUB TTL 9-12	2626	2704	2774	2864	3004	3123
TOTAL K-12	9748	9861	9953	10074	10138	10207
Alternative HS	48	49	50	52	55	57
TOTAL	9844	9951	10048	10170	10237	10309

Notes: **TOTAL** includes Grades K-12, ECC, and Alternative HS.

ECC projections used the same percent of increase/decrease as Kindergarten.

Alternative HS projections used the same percent increase/decrease as gr. 9-12.

Special Education Students are reflected in individual grades and school totals.

Enrollment does not include 40 Pre-K students at McKinley and Burr Schools.

FAIRFIELD PUBLIC SCHOOLS

DISTRICT-WIDE ENROLLMENT PROJECTION BY GRADE AND YEAR (3-YEAR SURVIVAL RATIO)

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
ECC	44	45	45	45	45
KINDERGARTEN	714	724	721	721	723
FIRST	737	725	735	732	732
SECOND	726	737	725	735	732
THIRD	751	744	755	743	753
FOURTH	784	764	756	767	755
FIFTH	727	795	775	767	778
SUB TTL K-5	4439	4489	4467	4465	4473
SIXTH	853	738	806	786	778
SEVENTH	803	853	738	806	786
EIGHTH	915	814	865	749	817
SUB TTL 6-8	2571	2405	2409	2341	2381
NINTH	849	899	799	850	737
TENTH	811	821	869	773	822
ELEVENTH	816	802	811	860	765
TWELFTH	713	808	793	803	851
SUB TTL 9-12	3189	3330	3272	3286	3175
TOTAL K-12	10199	10224	10148	10092	10029
ALTERNATIVE HS	58	61	60	60	58
TOTAL	10301	10330	10253	10197	10132

Notes: **TOTAL** includes Grades K-12, ECC, and Alternative HS.

ECC projections used the same percent of increase/decrease as Kindergarten.

Alternative HS projections used the same percent increase/decrease as gr. 9-12.

Special Education Students are reflected in individual grades and school totals.

Enrollment does not include 40 Pre-K students at McKinley and Burr Schools

FAIRFIELD PUBLIC SCHOOLS

SUMMARY OF ENROLLMENT PROJECTION BY SCHOOL AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
BURR	449	414	408	393	398	404
DWIGHT	322	315	305	296	289	277
HOLLAND	350	343	343	343	330	325
JENNINGS	356	350	355	343	332	328
McKINLEY	416	410	394	392	370	376
MILL HILL	470	472	473	460	454	446
N.STRATFIELD	502	498	499	502	483	482
OSBORN HILL	527	521	523	522	514	509
RIVERFIELD	478	470	473	451	440	446
SHERMAN	446	434	411	413	390	382
STRATFIELD	542	524	531	534	526	538
FWMS	605	675	674	699	688	684
RLMS	889	952	969	1019	1044	1017
TMS	770	779	821	843	876	870
FWHS	1250	1270	1298	1344	1423	1483
FLHS	1376	1434	1476	1520	1581	1640
TOTAL K-12	9748	9861	9953	10074	10138	10207
ECC	48	41	45	44	44	45
ALTERNATIVE HS	48	49	50	52	55	57
TOTAL	9844	9951	10048	10170	10237	10309

Notes: Special Education Students are reflected in individual grades and school totals.
McKinley and Burr enrollment does not include 40 Pre-K students.

FAIRFIELD PUBLIC SCHOOLS

SUMMARY OF ENROLLMENT PROJECTION BY SCHOOL AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL	YEAR				
	14-15	15-16	16-17	17-18	18-19
BURR	386	391	390	390	391
DWIGHT	288	291	290	291	292
HOLLAND	323	327	325	325	326
JENNINGS	334	337	335	335	335
McKINLEY	371	376	373	373	374
MILL HILL	443	447	445	445	446
N.STRATFIELD	470	475	473	472	472
OSBORN HILL	492	498	494	492	493
RIVERFIELD	443	447	445	445	446
SHERMAN	386	391	390	390	391
STRATFIELD	503	509	507	507	507
FWMS	681	644	649	627	638
RLMS	1052	983	1010	952	969
TMS	838	778	750	762	774
FWHS	1518	1578	1521	1561	1504
FLHS	1671	1752	1751	1725	1671
TOTAL K-12	10199	10224	10148	10092	10029
ECC	44	45	45	45	45
ALTERNATIVE HS	58	61	60	60	58
TOTAL	10301	10330	10253	10197	10132

Notes: Special Education Students are reflected in individual grades and school totals.
McKinley and Burr enrollment does not include 40 Pre-K students.

Following this section, the projected enrollments by school by grade, by year through 2018/19, using a 3-year survival ratio, are presented; followed by a district-wide enrollment history by grade, by year. Appendix 1 contains the October 1, 2008 enrollments by school, by grade, as provided by the Fairfield central administration; Appendix 2 illustrates the feeder patterns used for the projections.

Projected Enrollments
by Building by Grade
2008 through 2018

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - BURR

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	79	59	64	63	62	63
FIRST	59	80	60	65	64	63
SECOND	59	59	80	60	65	64
THIRD	80	60	60	82	61	67
FOURTH	73	82	61	61	84	62
FIFTH	99	74	83	62	62	85
TOTAL	449	414	408	393	398	404

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	62	63	63	63	63
FIRST	64	63	64	64	64
SECOND	63	64	63	64	64
THIRD	66	65	66	65	66
FOURTH	68	67	66	67	66
FIFTH	63	69	68	67	68
TOTAL	386	391	390	390	391

Note: Special Education Students are reflected in individual grades and school totals.
 ECC students are not included in the above projections.
 Burr projection does not include Pre-K students.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - DWIGHT

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	36	44	48	46	46	47
FIRST	59	37	45	49	47	47
SECOND	54	59	37	45	49	47
THIRD	57	55	60	38	46	50
FOURTH	61	58	56	61	39	47
FIFTH	55	62	59	57	62	39
TOTAL	322	315	305	296	289	277

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	46	47	47	47	47
FIRST	48	47	48	48	48
SECOND	47	48	47	48	48
THIRD	48	48	49	48	49
FOURTH	51	49	49	50	49
FIFTH	48	52	50	50	51
TOTAL	288	291	290	291	292

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL – HOLLAND HILL

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	54	49	54	52	52	53
FIRST	59	55	50	55	53	53
SECOND	65	59	55	50	55	53
THIRD	54	67	60	56	51	56
FOURTH	57	55	68	61	57	52
FIFTH	61	58	56	69	62	58
TOTAL	350	343	343	343	330	325

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	52	53	52	52	53
FIRST	54	53	54	53	53
SECOND	53	54	53	54	53
THIRD	54	54	55	54	55
FOURTH	57	55	55	56	55
FIFTH	53	58	56	56	57
TOTAL	323	327	325	325	326

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL – JENNINGS

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	48	51	56	54	54	54
FIRST	59	49	52	57	55	55
SECOND	65	59	49	52	57	55
THIRD	68	67	60	50	53	58
FOURTH	54	69	68	61	51	54
FIFTH	62	55	70	69	62	52
TOTAL	356	350	355	343	332	328

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	54	54	54	54	54
FIRST	55	55	55	55	55
SECOND	55	55	55	55	55
THIRD	56	56	56	56	56
FOURTH	59	57	57	57	57
FIFTH	55	60	58	58	58
TOTAL	334	337	335	335	335

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - McKINLEY

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	64	56	62	60	60	61
FIRST	57	65	57	63	61	61
SECOND	81	57	65	57	63	61
THIRD	65	83	58	67	58	65
FOURTH	82	66	85	59	68	59
FIFTH	67	83	67	86	60	69
TOTAL	416	410	394	392	370	376

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	60	61	60	60	61
FIRST	62	61	62	61	61
SECOND	61	62	61	62	61
THIRD	62	62	63	62	63
FOURTH	66	63	63	64	63
FIFTH	60	67	64	64	65
TOTAL	371	376	373	373	374

Note: Special Education Students are reflected in individual grades and school totals.
 ECC students are not included in the above projections.
 McKinley projection does not include Pre-K students.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - MILL HILL

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	74	68	74	72	71	73
FIRST	81	75	69	75	73	72
SECOND	77	81	75	69	75	73
THIRD	88	79	83	77	71	77
FOURTH	78	90	81	85	78	72
FIFTH	72	79	91	82	86	79
TOTAL	470	472	473	460	454	446

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	71	72	72	72	72
FIRST	74	72	73	73	73
SECOND	72	74	72	73	73
THIRD	75	74	76	74	75
FOURTH	78	76	75	77	75
FIFTH	73	79	77	76	78
TOTAL	443	447	445	445	446

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - N. STRATFIELD

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	87	72	78	77	76	77
FIRST	78	89	73	79	78	77
SECOND	96	78	88	73	79	78
THIRD	78	98	80	90	75	81
FOURTH	81	79	100	82	92	76
FIFTH	82	82	80	101	83	93
TOTAL	502	498	499	502	483	482

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	76	77	76	76	76
FIRST	78	77	78	77	77
SECOND	77	78	77	78	77
THIRD	80	79	80	79	80
FOURTH	82	81	80	81	80
FIFTH	77	83	82	81	82
TOTAL	470	475	473	472	472

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL – OSBORN HILL

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	96	75	82	80	79	80
FIRST	85	98	76	84	82	80
SECOND	89	85	97	76	84	82
THIRD	85	91	87	99	78	86
FOURTH	84	87	93	89	101	79
FIFTH	88	85	88	94	90	102
TOTAL	527	521	523	522	514	509

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	79	80	80	80	80
FIRST	81	80	81	81	81
SECOND	80	81	80	81	81
THIRD	84	82	83	82	83
FOURTH	88	86	83	84	83
FIFTH	80	89	87	84	85
TOTAL	492	498	494	492	493

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - RIVERFIELD

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	74	68	74	72	71	73
FIRST	68	75	69	75	73	72
SECOND	82	68	75	69	75	73
THIRD	96	84	70	77	71	77
FOURTH	76	98	86	71	78	72
FIFTH	82	77	99	87	72	79
TOTAL	478	470	473	451	440	446

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	71	72	72	72	72
FIRST	74	72	73	73	73
SECOND	72	74	72	73	73
THIRD	75	74	76	74	75
FOURTH	78	76	75	77	75
FIFTH	73	79	77	76	78
TOTAL	443	447	445	445	446

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - SHERMAN

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	59	59	64	63	62	63
FIRST	72	60	60	65	64	63
SECOND	84	72	60	60	65	64
THIRD	63	86	74	61	61	67
FOURTH	92	64	88	75	62	62
FIFTH	76	93	65	89	76	63
TOTAL	446	434	411	413	390	382

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	62	63	63	63	63
FIRST	64	63	64	64	64
SECOND	63	64	63	64	64
THIRD	66	65	66	65	66
FOURTH	68	67	66	67	66
FIFTH	63	69	68	67	68
TOTAL	386	391	390	390	391

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - STRATFIELD

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
KINDERGARTEN	115	76	83	81	81	82
FIRST	73	117	77	85	83	83
SECOND	91	73	116	77	85	83
THIRD	82	93	75	119	79	87
FOURTH	80	84	95	76	121	81
FIFTH	101	81	85	96	77	122
TOTAL	542	524	531	534	526	538

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
KINDERGARTEN	81	82	82	82	82
FIRST	83	82	83	83	83
SECOND	83	83	82	83	83
THIRD	85	85	85	84	85
FOURTH	89	87	87	87	86
FIFTH	82	90	88	88	88
TOTAL	503	509	507	507	507

Note: Special Education Students are reflected in individual grades and school totals.
ECC students are not included in the above projections.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - FWMS

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
SIXTH	210	246	214	236	235	210
SEVENTH	215	211	246	214	236	235
EIGHTH	180	218	214	249	217	239
TOTAL	605	675	674	699	688	684

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
SIXTH	233	198	215	211	209
SEVENTH	210	233	198	215	211
EIGHTH	238	213	236	201	218
TOTAL	681	644	649	627	638

Note: Special Education Students are reflected in individual grades and school totals.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - RLMS

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
SIXTH	293	342	330	343	367	303
SEVENTH	311	293	342	330	343	367
EIGHTH	285	317	297	346	334	347
TOTAL	889	952	969	1019	1044	1017

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
SIXTH	377	299	329	320	316
SEVENTH	303	377	299	329	320
EIGHTH	372	307	382	303	333
TOTAL	1052	983	1010	952	969

Note: Special Education Students are reflected in individual grades and school totals.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - TMS

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
SIXTH	252	268	296	275	301	290
SEVENTH	254	253	268	296	275	301
EIGHTH	264	258	257	272	300	279
TOTAL	770	779	821	843	876	870

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
SIXTH	243	241	262	255	253
SEVENTH	290	243	241	262	255
EIGHTH	305	294	247	245	266
TOTAL	838	778	750	762	774

Note: Special Education Students are reflected in individual grades and school totals.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL - FAIRFIELD WARDE HS

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
NINTH	338	319	373	358	418	382
TENTH	299	327	309	361	346	405
ELEVENTH	331	296	323	305	357	343
TWELFTH	282	328	293	320	302	353
TOTAL	1250	1270	1298	1344	1423	1483

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
NINTH	408	420	363	423	350
TENTH	370	395	406	350	409
ELEVENTH	401	366	390	402	347
TWELFTH	339	397	362	386	398
TOTAL	1518	1578	1521	1561	1504

Note: Special Education Students are reflected in individual grades and school totals.
Alternative HS students are not included in the above figures.

FAIRFIELD PUBLIC SCHOOLS

ENROLLMENT PROJECTION BY BUILDING AND YEAR (3-YEAR SURVIVAL RATIO)

SCHOOL – FAIRFIELD LUDLOWE HS

GRADE	YEAR					
	08-09	09-10	10-11	11-12	12-13	13-14
NINTH	372	397	406	396	435	456
TENTH	338	360	383	393	383	420
ELEVENTH	347	334	356	379	389	378
TWELFTH	319	343	331	352	374	386
TOTAL	1376	1434	1476	1520	1581	1640

GRADE	YEAR				
	14-15	15-16	16-17	17-18	18-19
NINTH	441	479	436	427	387
TENTH	441	426	463	423	413
ELEVENTH	415	436	421	458	418
TWELFTH	374	411	431	417	453
TOTAL	1671	1752	1751	1725	1671

Note: Special Education Students are reflected in individual grades and school totals.
Alternative HS students are not included in the above figures.

FAIRFIELD PUBLIC SCHOOLS
DISTRICT-WIDE ENROLLMENT HISTORY
BY GRADE AND YEAR

GRADE	YEAR					
	03-04	04-05	05-06	06-07	07-08	08-09
ECC	41	59	52	51	54	51
KINDERGARTEN	791	762	801	822	736	786
FIRST	721	792	806	806	848	750
SECOND	772	729	784	793	810	843
THIRD	715	772	716	806	822	816
FOURTH	712	696	768	731	839	818
FIFTH	650	723	689	769	748	845
SUB TTL K-5	4361	4474	4564	4727	4803	4858
SIXTH	690	658	731	701	775	755
SEVENTH	660	704	661	726	709	780
EIGHTH	696	661	705	661	737	729
SUB TTL 6-8	2046	2023	2097	2088	2221	2264
NINTH	607	659	644	698	659	710
TENTH	600	592	631	611	687	637
ELEVENTH	521	591	576	630	600	678
TWELFTH	514	529	573	564	623	601
SUB TTL 9-12	2242	2371	2424	2503	2569	2626
TOTAL K-12	8649	8868	9085	9318	9593	9748
ALTERNATIVE HS	33	31	38	34	42	41
TOTAL	8723	8958	9175	9403	9689	9840

Note: **TOTAL** includes Grades K-12, ECC, and Alternative HS.

APPENDIX 1

**FAIRFIELD PUBLIC SCHOOLS
OCTOBER 2008/09
ENROLLMENTS BY SCHOOL BY GRADE**

SCHOOL	KG	01	02	03	04	05	06	07	08	09	10	11	12	ENR
										338	299	331	282	1250
FWHS										372	338	347	319	1376
FLHS							210	215	180					605
FWMS							293	311	285					889
RLMS							252	254	264					770
TMS														
Burr Elem.	79	59	59	80	73	99								449
Dwight Elem.	36	59	54	57	61	55								322
Holland Hill Elem.	54	59	65	54	57	61								350
Jennings Elem.	48	59	65	68	54	62								356
McKinley Elem.	64	57	81	65	82	67								416
Mill Hill Elem.	74	81	77	88	78	72								470
N. Stratfield Elem.	87	78	96	78	81	82								502
Osborn Hill Elem.	96	85	89	85	84	88								527
Riverfield Elem.	74	68	82	96	76	82								478
Sherman Elem.	59	72	84	63	92	76								446
Stratfield Elem.	115	73	91	82	80	101								542
TOTAL	786	750	843	816	818	845	755	780	729	710	637	678	601	9748

Notes ECC and Alternative HS students are not included in above figures.
 McKinley and Burr enrollment does not include 40 Pre-K students.

APPENDIX 2

FAIRFIELD PUBLIC SCHOOLS

FEEDER PATTERNS

<u>Schools</u>	<u>Grades</u>	<u>Feeds</u>	<u>Percentage</u>
BURR	K-5	FWMS	100.0% of its grade 5 enrollment
DWIGHT	K-5	TMS	100.0% of its grade 5 enrollment
HOLLAND	K-5	TMS	100.0% of its grade 5 enrollment
JENNINGS	K-5	FWMS	100.0% of its grade 5 enrollment
McKINLEY	K-5	RLMS	100.0% of its grade 5 enrollment
MILL HILL	K-5	TMS	100.0% of its grade 5 enrollment
N. STRATFIELD	K-5	FWMS	100.0% of its grade 5 enrollment
OSBORN HILL	K-5	RLMS	100.0% of its grade 5 enrollment
RIVERFIELD	K-5	RLMS	100.0% of its grade 5 enrollment
SHERMAN	K-5	TMS	100.0% of its grade 5 enrollment
STRATFIELD	K-5	RLMS	100.0% of its grade 5 enrollment
FWMS	6-8	FWHS	100.0% of its grade 8 enrollment
RLMS	6-8	FWHS	51.0% of its grade 8 enrollment
	6-8	FLHS	49.0% of its grade 8 enrollment
TMS	6-8	FLHS	100.0% of its grade 8 enrollment