

DRAFT

**Fairfield Public Schools
Long Range Facilities Plan
2011-2015 Summary**

School	2011-2012	2012-2013*	2013-2014*	2014-2015*	Total
Burr Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
Dwight Elementary School	315,000	279,605	1,494,842	4,148,582	6,238,029
Holland Hill Elementary School	228,642	17,105	5,836,933	-	6,082,680
Jennings Elementary School	250,000	-	-	-	250,000
McKinley Elementary School	100,000	-	-	-	100,000
Mill Hill Elementary School	250,000	262,500	-	7,680,566	8,193,066
North Stratfield Elementary School	196,429	-	-	315,000	511,429
Osborn Hill Elementary School	252,646	2,851,687	315,000	551,250	3,970,583
Riverfield Elementary School	6,240,252	-	-	-	6,240,252
Sherman Elementary School	188,581	17,105	-	-	205,686
Stratfield Elementary School	-	-	-	-	-
Fairfield Woods Middle School	-	-	-	-	-
Roger Ludlowe Middle School	300,000	-	-	-	300,000
Tomlinson Middle School	250,000	-	-	577,500	827,500
Early Childhood Center	105,000	-	-	-	105,000
Fairfield Ludlowe High School	1,500,000	4,000,000	-	461,614	5,961,614
Fairfield Warde High School	1,576,814	1,576,814	4,351,814	2,887,500	10,392,942
Total - Gross	11,753,364	9,004,814	11,998,589	16,622,011	49,378,778
Estimated SDE Reimbursement	(2,354,238)	(2,162,570)	(2,936,362)	(3,706,614)	(11,159,784)
Total - Net	\$ 9,399,126	\$ 6,842,244	\$ 9,062,227	\$ 12,915,397	\$ 38,218,994

*Includes 5 percent construction inflation adjustment

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School	Description	Cost
Dwight Elementary School	Replace two 1962 boilers*	\$ 315,000
Holland Hill Elementary School	Major roof warranty extension	103,642
	Replace 1978, 10,000 gallon, oil tank*	125,000
	Subtotal Holland Hill Elementary School	228,642
Jennings Elementary School	Renovate bathrooms*	250,000
McKinley Elementary School	Roof/Coping repair*	100,000
Mill Hill Elementary School	New ceiling and lights*	250,000
North Stratfield Elementary School	Major roof warranty extension	196,429
Osborn Hill Elementary School	Major roof warranty extension	252,646
Riverfield Elementary School	New six classroom addition and renovations	3,071,250
	New core upgrades	3,008,833
	Major roof warranty extension	160,169
	Subtotal Riverfield Elementary School	6,240,252
Sherman Elementary School	Major roof warranty extension	188,581
Roger Ludlowe Middle School	New exterior siding*	250,000
	Partial roof repair*	50,000
	Subtotal Roger Ludlowe Middle School	300,000
Tomlinson Middle School	Front façade cornice work and painting*	250,000

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Early Childhood Center	New motor skills playground (fully enclosed)*	60,000
	New rubber surfacing on existing playground*	45,000
	Subtotal Early Childhood Center	105,000
Fairfield Ludlowe High School	New windows*	1,500,000
Fairfield Warde High School	Major roof replacement (Phase 2 of a 4 phase program)	1,576,814
	Gross Total	11,753,364
	Estimated SDE Reimbursement	(2,354,238)
	Net Total	\$ 9,399,126

*potential short-term capital improvement projects

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School	Description	Cost
Dwight Elementary School	Renovate bathrooms*	\$ 262,500
	Minor roof replacements*	17,105
	Subtotal Dwight Elementary School	279,605
Holland Hill Elementary School	Minor roof replacements*	17,105
Mill Hill Elementary School	New bathrooms*	262,500
Osborn Hill Elementary School	Minor roof replacements*	17,105
	Core upgrades	2,834,582
	Subtotal Osborn Hill Elementary School	2,851,687
Sherman Elementary School	Minor roof replacements*	17,105
Fairfield Ludlowe High School	Enrollment driven renovations and upgrades	4,000,000
Fairfield Warde High School	Major roof replacement (Phase 3 of a 4 phase program)	1,576,814
	Gross Total	9,004,814
	Estimated SDE Reimbursement	(2,162,570)
	Net Total	\$ 6,842,244

*potential short-term capital improvement projects

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2013-2014 Summary**

School	Description	Cost
Dwight Elementary School	Renovate bathrooms*	\$ 262,500
	Major roof replacement*	1,232,342
	Subtotal Dwight Elementary School	1,494,842
Holland Hill Elementary School	New four classroom addition and renovation	2,257,369
	Core upgrades	3,579,564
	Subtotal Holland Hill Elementary School	5,836,933
Osborn Hill Elementary School	Renovate Bathrooms*	315,000
Fairfield Warde High School	Enrollment driven renovations and upgrades	1,200,000
	New windows*	1,575,000
	Major roof replacement (Phase 4 of a 4 phase program)	1,576,814
	Subtotal Fairfield Warde High School	4,351,814
	Gross Total	11,998,589
Estimated SDE Reimbursement	(2,936,362)	
Net Total	\$ 9,062,227	

*potential short-term capital improvement projects

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School	Description	Cost
Dwight Elementary School	ADA and core upgrades	\$ 4,148,582
Mill Hill Elementary School	Minor roof replacement*	461,614
	New addition and renovations	3,555,355
	Core upgrades	3,663,597
	Subtotal Mill Hill Elementary School	7,680,566
North Stratfield Elementary School	Replace two 1964 boilers*	315,000
Osborn Hill Elementary School	New windows*	551,250
Tomlinson Middle School	Ceiling and lights*	577,500
Fairfield Ludlowe High School	Minor roof replacement*	461,614
Fairfield Warde High School	New windows*	1,575,000
	Renovate bathrooms*	1,312,500
	Subtotal Fairfield Warde High School	2,887,500
	Gross Total	16,622,011
	Estimated SDE Reimbursement	(3,706,614)
	Net Total	\$ 12,915,397

*potential short-term capital improvement projects