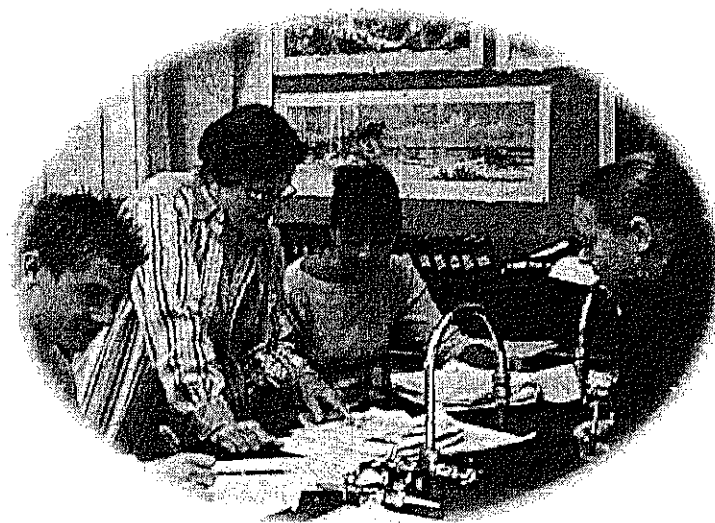
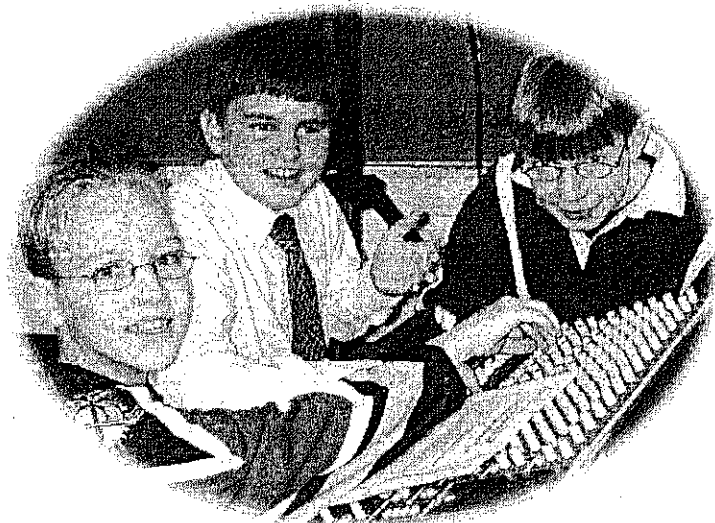


FAIRFIELD PUBLIC SCHOOLS



Board of Education Proposed Budget

July 1, 2011 - June 30, 2012

2011-2012 Proposed Town Capital Improvement Projects

<u>Dwight Elementary School</u> - Replace two 1962 boilers.	
Contractor material and labor for two multi-fuel burning boilers.	
All demolition, permits, warranties, start up and training.	\$ 315,000
<u>Holland Hill Elementary School</u> – Remove and replace the 1978, 10,000 gallon fuel oil tank.	
Contractor material and labor.	\$ 100,000
Consultant for testing and sampling of contaminated soils.	<u>25,000</u>
Subtotal	\$ 125,000
<u>Jennings Elementary School</u> – Replace student bathrooms.	
Contractor material and labor.	\$ 225,000
Consultant for testing and sampling of asbestos containing materials.	15,000
Architectural details and specifications for bid documents.	<u>10,000</u>
Subtotal	\$ 250,000
<u>Mill Hill Elementary School</u> – Install new acoustical ceiling system and lights.	
Contractor material and labor.	
All permits, layout plans, and warranties.	\$ 250,000
<u>Roger Ludlowe Middle School AND McKinley Elementary School</u> – Roof repairs and coping repairs.	
RLMS contractor material and labor; approx. 250 sf of repairs.	\$ 50,000
McKinley contractor material and labor; parapet coping flashing repair and replacement.	<u>100,000</u>
Subtotal	\$ 150,000
<u>Roger Ludlowe Middle School</u> – New siding.	
Contractor material and Labor.	\$ 250,000
<u>Tomlinson Middle School</u> – Front façade cornice work.	
Contractor material and labor.	\$ 250,000
<u>Early Childhood Center</u> – New traffic learning skills playground and new rubber surfacing for existing playground.	
Contractor material and labor for new motor skills playground fully enclosed.	\$ 60,000
Contractor material and labor for rubber resurfacing existing playground.	<u>45,000</u>
Subtotal	\$ 105,000
Grand Total all proposed Town capital improvement projects:	<u><u>\$ 1,695,000</u></u>