

2011-2012 Proposed Town Capital Improvement Projects

Dwight Elementary School - Replace two 1962 boilers.

Contractor material and labor for two multi-fuel burning boilers.

All demolition, permits, warranties, start up and training.

\$ 315,000

Life expectancy: 50 years

Holland Hill Elementary School – Remove and replace the 1978, 10,000 gallon fuel oil tank.

Contractor material and labor.

Consultant for testing and sampling of contaminated soils.

\$ 100,000

25,000**SubTotal**

\$ 125,000

Life Expectancy: 30 years

Jennings Elementary School – Replace student bathrooms.

Contractor material and labor.

Consultant for testing and sampling of asbestos containing materials.

Architectural details and specifications for bid documents.

\$ 225,000

15,000

10,000**SubTotal**

\$ 250,000

Life Expectancy: 50 years

Mill Hill Elementary School – Install new acoustical ceiling system and lights.

Contractor material and labor.

All permits, layout plans, and warranties.

\$ 250,000

Life Expectancy: 20 years

Roger Ludlowe Middle School AND McKinley Elementary School – Roof repairs and coping repairs.

RLMS contractor material and labor; approx. 250 sf of repairs.

McKinley contractor material and labor; parapet coping flashing repair and replacement.

\$ 50,000

100,000**SubTotal**

\$ 150,000

Life Expectancy: 20 years

Roger Ludlowe Middle School – New siding.
Contractor material and Labor. \$ 250,000

Life Expectancy: 50 years

Tomlinson Middle School – Front façade cornice work.
Contractor material and labor. \$ 250,000

Life Expectancy: 15 years

Early Childhood Center – New traffic learning skills playground and new rubber surfacing for existing playground.
Contractor material and labor for new motor skills playground fully enclosed. \$ 60,000
Contractor material and labor for rubber resurfacing existing playground. 45,000
SubTotal \$ 105,000

Life Expectancy: 25 years

Grand Total all proposed Town capital improvement projects: \$ 1,695,000