

Attachment A

Project Type	School	Budget Year	Town N-R Budget	BOE Budget (Scheduled)	BOE Budget (Un-Scheduled)	Cost	BSF Reimbursement	Note
Plumbing	Sherman	05 / 06		\$250,000		\$197,390		Maintenance
Plumbing	Stratfield	06 / 07		\$250,000		\$246,625		Maintenance
Plumbing	Holland Hill	07 / 08		\$250,000		\$245,466		Maintenance
Plumbing	Riverfield	08 / 09		\$250,000		\$140,356		Maintenance
Plumbing	Dwight	09 / 10		\$250,000		\$0		Rejected
Plumbing	Dwight	10 / 11		\$250,000		\$0		Rejected
Plumbing	Jennings	11 / 12		\$250,000		TBD		Proposed Budget
Boilers	FWHS	05 / 06			\$100,000	\$89,290		Emergency
Boilers	Riverfield	07 / 08			\$150,000	\$152,260		Emergency
Boilers	FLHS	08 / 09			\$100,000	\$97,217		Emergency
Boilers	Osborn	09 / 10	\$250,000			\$217,253		
Boilers	FWMS	10 / 11	\$250,000			TBD		Part of Large Project
Boilers	Dwight	11 / 12	\$250,000			TBD		Proposed Budget
Windows	Holland Hill	04 / 05	\$350,000	\$125,000		\$315,128		
Windows	Sherman	05 / 06	\$350,000	\$125,000		\$359,961		
Windows	Jennings	06 / 07	\$350,000	\$125,000		\$310,804		
Windows	Riverfield	07 / 08	\$350,000	\$125,000		\$520,384	\$103,111	
Windows	Dwight	08 / 09	\$350,000	\$125,000		\$350,900	\$73,586	
Roofs	TMS	02 / 03	\$750,000			\$601,888	\$139,200	A/E Fees separate
Roofs	Jennings	03 / 04	\$500,000			\$532,936	\$48,480	A/E Fees separate
Roofs	Riverfield	03 / 04		\$100,000		\$90,000		Mansard Roof
Roofs	FWMS	04 / 05	\$280,000			\$280,776		No A/E Fees
Roofs	FWHS	05 / 06	\$115,000			\$77,000		A/E Fees separate
Roofs	Riverfield	06 / 07	\$180,000			\$242,191	\$61,845	Pod Roof
Roofs	Stratfield	07 / 08	\$200,000			\$258,627	\$58,020	Partial
Ceiling/Lights	Dwight	05 / 06	\$200,000			\$183,371		Upgrade
Ceiling/Lights	Holland Hill	07 / 08	\$200,000			\$170,395		Upgrade
Ceiling/Lights	Sherman	08 / 09	\$250,000			\$186,244		Upgrade
Playgrounds	Stratfield	03 / 04		\$40,000		\$40,000		New
Playgrounds	Dwight	04 / 05		\$60,000		\$58,506		Replacement
Playgrounds	Burr	05 / 06		\$25,000		\$27,000		New
Playgrounds	Mill Hill	06 / 07		\$25,000		\$32,000		Replacement
Playgrounds	N. Stratfield	07 / 08		\$50,000		\$58,000		Two Replacements
Playgrounds	ECC	11 / 12	\$60,000			TBD		Motor Skills
Playgrounds	ECC	11 / 12	\$45,000			TBD		Rubber Surface
Façade	Stratfield	02 / 03		\$100,000		\$90,000		A/E/ Fees separate