

**Request for Funding  
Individuals with Disabilities Education Act – ARRA**

**Identified Need** (must attach any and all data used to determine need): \_\_\_\_\_

Students with print disabilities have difficulty accessing written text. Technology is advancing at a rapid rate, and many of these technologies can help students access the general education environment more independently. A collaborative team of special education, related services providers and Instructional Technology staff members have worked together to put forward this proposal.

**Proposal** (must include any and all costs): \_\_\_\_\_

Various software and hardware options are recommended. See specific proposal attached.

\$ 501,749

**Measurable Goal** (Must be a SMART goal: Specific, measurable, attainable, realistic, and timely) and must be directly related to improved achievement for children with disabilities: \_\_\_\_\_

Students with disabilities will increase their ability to access the general education environment with increasing independence through the use of assistive technology supports.

What will be used to measure the impact of this initiative on achievement for children with disabilities (please include the method for and frequency of progress monitoring): \_\_\_\_\_

Students progress toward their IEP goals and objectives will be monitored monthly, district assessment data, CMT and CAPT data

Submitted by: Ann Leffert (for FPS AT Team) School: Special Education Department

Date: February 4, 2010

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Approved for funding under ARRA:  \_\_\_\_\_ More information Needed: \_\_\_\_\_

Approved for funding OTHER: \_\_\_\_\_ Account #: \_\_\_\_\_

Request Denied: \_\_\_\_\_

Authorized by: 

Date: 2/10/10

## Hardware List

### Netbooks

(\$606/Netbook) (\$1,245/cart) (\$442/Wireless Access Point)

#### Elementary

1 cart each of 14 Netbooks each

14 Netbooks: (\$606 each) = \$8,484

times 11 schools = \$93,324

11 carts (\$1,245 each)= \$13,695

11 Wireless Access Points (\$442 each)= \$ 4,862

#### Middle School

2 carts each of 25 Netbooks each

25 Netbooks: (\$606 each) = \$15,150

times 6 carts (\*2 each ms) = \$90,900

6 carts (\$ 1,245 each) = \$ 7,470

6 Wireless Access Points (\$442 each)= \$ 2,652

#### High School

2 carts of 25 Netbooks each

25 Netbooks: (\$606 each) = \$15,150

times 4 carts = \$60,600

4 carts (\$1,245 each) = \$ 4,980

(No Wireless Access Points needed)

#### AHS

1 cart of 15 Netbooks= \$ 9,090

1 cart = \$ 1,245

2 Wireless Access Points= \$ 884

#### AT team

1 Netbook = \$ 606

#### Wireless Access Points

8 (x \$442 each)= \$ 3,536

TOTAL: =

**\$293,844**

Hardware list continued...

|  |           |
|--|-----------|
| Netbooks/carts=  | \$293,844 |
| 5 IPAD (\$829.00ea)=   | \$ 4,145  |
| 17 iTouch (\$399.99 ea)=   | \$ 6,800  |
| 18 scanners with document feed(\$275.00ea)=<br>(1 for each elem, ms, hs, ecc, ahs) | \$ 4,950  |
| 18 Adobe Professional=   | \$ 1,800  |
| 4 Step by step communicator (\$200.00 ea)=   | \$ 800    |
| 4 Go Talk 20 (\$250.00 ea)=  | \$ 1,000  |
| 5 Big Mac Switch (\$110.00 ea)=  | \$ 550    |
| 5 Touch monitors (\$300.00 ea)=  | \$ 1,500  |
| 1 Big keys keyboard (\$200.00 ea)=   | \$ 200    |
| 3 Little fingers keyboard (\$100.00 ea)=   | \$ 300    |
| 6 Don Johnson switch interface (\$100.00ea) =                                      | \$ 600    |
| 10 Crick USB switch box/10 buddy button=   | \$ 2,000  |

**HARDWARE TOTAL = \$318,489**

TOTAL from page 1 and 2=

\$318,489

Software List

|  |          |
|--|----------|
| Clicker 5 district license, unlimited network= | \$32,000 |
| Read & Write Gold (17 sites)=                  | \$85,000 |
| 40 Read & Write Gold mobile (\$604.00ea) =     | \$24,160 |
| 5 Dragon Naturally Speaking (\$200.00ea)=      | \$ 1,000 |
| 5 microphones (\$50.00 ea)=                    | \$ 250   |
| Boardmaker upgrade=                            | \$ 5,000 |

Low/mid tech devices:

|   |           |
|---|-----------|
| (i.e. talking calculators, Franklin Speller,<br>Time Timer, talking photo album, switches)= | \$ 10,000 |
| Professional Development (Fees/Subs)=   | \$ 25,000 |

Subscriptions

|  |        |
|--|--------|
| District Wide News 2 You subscription= | \$ 850 |
|--|--------|

**SOFTWARE TOTAL=** **\$183,260**

**GRAND TOTAL =**

**\$501,749**